

**Sarah Mansuralli**  
**Chief Operating Officer, Camden CCG**  
**SRO Moorfields Consultation Programme**

By e-mail

David Mallett

Deputy Chair, Oversight Group  
for Service Change and  
Reconfiguration (OGSCR)

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9 April 2019

Dear Sarah

**OGSCR Final Assurance of Moorfields Redevelopment Consultation**

Thank you for your letter of 20 March 2019.

Simon Wood wrote to you on 14 March 2019 to confirm OGSCR were content in principle that the proposed consultation met the assurance requirements including those of “Planning, assuring and delivering service change for patients” (March 2018), with one caveat. The caveat concerned the activity and financial modelling and the fact that the PCBC uses 2013 figures as a baseline rather than more recent figures, which would normally be expected. You explained that detailed work on future models of care and their impact on patient demand, activity and commissioner expenditure and provider income and efficiencies is planned to be undertaken over the next few months and that this would form the basis of figures to be included in the OBC. On behalf of OGSCR, Simon asked you to demonstrate that current overall activity and financial figures are broadly in line with the figures contained in the PCBC.

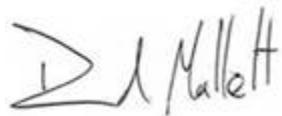
Your letter of 20 March included an appendix setting out the approach to financial modelling for the OBC and a table comparing activity levels and recent years growth. I can confirm on behalf of OGSCR that this satisfactorily addresses the caveat we raised.

In your response of 20 March you also assured OGSCR that you would submit the commissioners decision-making business case (DMBC) to OGSCR for further quality assurance prior to commissioners final decision-making. This will enable a further review of the financial modelling including, in particular, the detailed work on future



models of care and their impacts as described during your presentation to OGSCR. I would be grateful if you could provide a programme plan for how you intend to undertake that work please but this is not a condition of you proceeding to public consultation.

I can finally confirm therefore you may now proceed to consultation subject to commissioners' governance processes and decision-making.

A handwritten signature in black ink, appearing to read "D Mallett". The signature is written in a cursive style with a large initial "D" and "M".

David Mallett, Deputy Chair, Oversight Group Service Change and Reconfiguration (OGSCR)