

NHS Herts Valleys Clinical Commissioning Group
Board Meeting
4 June 2015

Title	Contract Update 2015/16	Agenda Item: 9
Purpose (tick one only)	Approval <input type="checkbox"/>	Discussion <input type="checkbox"/> Information <input checked="" type="checkbox"/>
	Consideration <input type="checkbox"/>	Noting <input type="checkbox"/>
Responsible Director(s) and Job Title	Charles Allan	
Author and Job Title	Mark Dillon – Deputy Director of Contracting and Procurement	
Recommendations/ Action Required by the Board	The Board is asked to note the attached paper	
Classification <i>Is this report exempt from public disclosure? (ie. FOIA or DPA)</i>	No	
Impact on Patients/Carers/Public	The report as such has no impact	
Engagement with Stakeholders/Patient/Public	None	
Links to Strategic Objectives	<p>Objective 2 We will commission safe, high quality services that meet the needs of the population, reducing health inequalities and supporting local people to avoid ill health and stay well</p> <p>Objective 3 Work with health and social care partners to transform the delivery of care through the implementation of “Your Care, Your Future”, the Strategic Review in West Hertfordshire</p> <p>Objective 4 We will ensure that there is a financially sustainable and affordable healthcare system in West Hertfordshire</p>	
Board Assurance Framework <i>Does this report provide evidence of assurance for the Board Assurance Framework?</i>	No	
Does this report mitigate risk that is included in the Corporate Risk Register?	No, this is to be considered at the next update of the Corporate Risk Register	
Resource Implications	None	
Equality and Diversity (Has an Equality Analysis been completed?)	No	
Legal/Regulatory Implications	None	
Sustainability Implications	None	
NHS Constitution	Not applicable	
Report History	Not applicable	
Appendices	None	

Contract Update 2015/16

The table below provides details of the current status of HVCCG contracts which were due for renegotiation as part of the 2015/16 contracting round. The contracts shown are all those with a value in excess of £5m.

As can be seen the majority of contracts have been signed or are agreed. Specific points to note are:

RNOH – the contract has been agreed and final documentation is awaited from the Trust

UCL – are part of the Shelford group who have mounted a legal challenge to the new tariff.

Therefore although we have an agreement a signed contract is unlikely until the legalities have been resolved.

Imperial – this is the only agreement outstanding. There is a £500k gap which is currently being reviewed.

Provider Name	Service Provided	Role in Contract	2015/16 Contract Value	2015/16 Contract Status
WEST HERTFORDSHIRE HOSPITALS NHS TRUST	Acute	Lead	£230,500,000	Signed
Hertfordshire Community Trust	Community Health Services	Lead	£51,762,508	Signed
ROYAL FREE LONDON NHS FT inc BARNET AND CHASE FARM HOSPITALS	Acute	Lead	£46,574,141	Signed
EAST OF ENGLAND AMBULANCE SERVICE NHS TRUST	Ambulance	Associate	£17,550,012	Signed
LUTON AND DUNSTABLE HOSPITAL NHS FOUNDATION TRUST	Acute	Associate	£16,638,199	Signing Imminent
BUCKINGHAMSHIRE HEALTHCARE NHS TRUST	Integrated	Associate	£13,950,688	Signed
EAST AND NORTH HERTFORDSHIRE NHS TRUST (inc Mount Vernon)	Acute	Associate	£15,124,095	Agreed
ROYAL NATIONAL ORTHOPAEDIC HOSPITAL NHS TRUST	Acute	Associate	£7,650,000	HOT agreed
UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	Acute	Associate	£7,300,000	Agreed
IMPERIAL COLLEGE HEALTHCARE NHS TRUST	Acute	Associate	£5,148,278	Still in negotiation