

# NHS Herts Valleys Clinical Commissioning Group

## Board Meeting

November 5<sup>th</sup> 2015

<b>Title</b>	Your Care Your Future – Strategic Outline Case	<b>Agenda Item:</b> <b>14</b>
<b>Purpose (tick one only)</b>	Approval <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Consideration <input type="checkbox"/> Noting <input type="checkbox"/>	Information <input type="checkbox"/>
<b>Responsible Director(s) and Job Title</b>	Nicola Bell, Accountable Officer, SRO Your Care Your Future	
<b>Author and Job Title</b>	David Radbourne, Programme Director, Your Care Your Future	
<b>Recommendations/ Action Required by the Board</b>	To receive and approve the Your Care Your Future Strategic Outline Case	
<b>Classification</b> <i>Is this report exempt from public disclosure? (ie. FOIA or DPA)</i>	Public document	
<b>Impact on Patients/Carers/Public</b>	Full EQIA assessment available	
<b>Engagement with Stakeholders/Patient/Public</b>	Extensive engagement throughout the programme has led to the route map for the future encapsulated in the report.	
<b>Links to Strategic Objectives</b>	Enables systematic delivery of the CCG objectives in a sustainable way over the next 5-10 years.	
<b>Board Assurance Framework</b> <i>Does this report provide evidence of assurance for the Board Assurance Framework?</i>	The Strategic Outline Case provides a response to the key challenges faced by Health and Social Care currently and forecasted for coming years.	
<b>Does this report mitigate risk that is included in the Corporate Risk Register?</b>	Provides a response to NHS and Social Care financial + clinical sustainability risks, current and projected	
<b>Resource Implications</b>	Informs commissioning decisions over coming years	
<b>Equality and Diversity</b> (Has an Equality Analysis been completed?)	Yes	
<b>Legal/Regulatory Implications</b>	No current implications	
<b>Sustainability Implications</b>		
<b>NHS Constitution</b>	Will support medium-long term ability to deliver constitution targets	
<b>Report History</b>	Previous Board consideration through 2015	
<b>Appendices</b>	1, Summary YCYF booklet;	

## **Your Care Your Future**

### **Herts Valleys Clinical Commissioning Group**

#### **Your Care Your Future – Strategic Outline Case**

**October 2015**

### **1. Background**

During the summer of 2014 the five commissioning and provider organisations that deliver health and social care to the population of West Hertfordshire commissioned a strategic review to answer the following questions:

- How well (how effectively and efficiently) are patients' needs met by the current health and social care system across West Hertfordshire?
- What are the opportunities to meet future health and social care needs of the West Hertfordshire population more effectively and efficiently?
- How should health and social care services across west Hertfordshire be configured to realise these opportunities?
- What organisational form(s) and commissioning/contracting model(s) best support the delivery of the preferred future configuration of services?

The review was grounded in an extensive approach to community and stakeholder engagement and was due to report on its findings and recommendations by the Autumn of 2015. Today's presentation of the Strategic Outline Case represents the achievement of this commitment.

The Board received and adopted the Case for Change earlier in 2015 which represented the outcomes of questions 1 and 2, throughout the summer activities have continued to address question 3 with work more recently focussing on question 4 within the context of the Five Year Forward View and Dalton Review.

### **2. Strategic Outline Case**

The Strategic Outline Case (SOC) (See appendix 1 for summary or <http://www.yourcareyourfuture.org.uk/vision-for-the-future/> for full SOC) represents a direction of travel and strategic approach to changing the way the health and social care system commissions and provides services and support to local communities across West Hertfordshire in order to tackle the fundamental issues explored in detail in the case for change. It provides direction for the local organisations on priorities for action which seek to provide more joined up care closer to home and proposes strategies for achieving this whilst helping to address the key financial challenges over the period.

### **3. Moving Forward**

The Strategic Outline Case covers changes which we wish to see over the next 5-10 years. As the case for change showed however, we need to act now in order to make more progress against our goals of improving health, reducing inequalities, improving outcomes and addressing key sustainability issues.

Moving forward therefore we intend to focus on the following areas initially:

#### **A, Business Critical Pathways to be Commissioned Differently**

- Long term conditions
- Urgent care
- End of life

#### **B, Priority Population Groups for New Models of Care**

- Older People
- Children and Young People
- Those with Mental Health / Learning disability

#### **C, Initial Priority Population Areas to develop proofs of concept and work to plan for the future of acute services**

- South Oxhey
- Borehamwood
- Hemel Hempstead
- Harpenden
- Acute Hospital – detailed business case

Chapter 7 in the Strategic Outline Case talks in more detail on our governance proposals to mobilise Your Care Your Future and take our proposals forward.

### **4. Conclusion**

Following extensive community and stakeholder engagement, we have now reached the point where we have a key strategic document which signposts how we will deliver better and more sustainable outcomes with the communities we serve. The Your Care Your Future Strategic Outline Case sets out the direction of travel for key changes which we will now take forward as commissioners to achieve over coming years.

### **5. Recommendation**

The Board is invited to receive and approve the strategic outline case as a key document to inform commissioning activities over the coming years.